

## 2017/18 General Fund Revenue Growth Proposals

Service Area	Description of Proposal	2017/18 Revenue Growth
<b>Democratic Services &amp; Law - Amandeep Khroud</b>		
1	Revenues & Benefits digital transformation - annual costs	98,000
2	Remove income budget for the Individual Electoral Register (IER) for 2017/18 onwards	43,290
3	Parking Enforcement - increase budget	34,000
<b>Commercial &amp; Technical Services - Andy Blaszkowicz</b>		
4	Grass cutting - reduced income from KCC	32,000
5	Jontek alarm receiving equipment - annual maintenance charge.	20,000
6	Mount Street car park - income sharing	10,000
7	Mini soccer - reduced income	6,000
8	Grounds Maintenance - fuel and oil costs	5,000
<b>Communities - Sarah Robson</b>		
9	Noise Meters	20,000
10	Tall Ships Project	20,000
11	South Kent Coast Health and Wellbeing Board posts - Development Officer and Integrated Commissioning Project	13,000
<b>Finance - Pat Main</b>		
12	Legal fees for debt recovery - insolvencies, bankruptcies etc.	10,000
		<u><b>311,290</b></u>